



INTER-MISSION CARE AND
REHABILITATION SOCIETY

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REHABILITATION SOCIETY

ANNUAL REPORT

2015-2016

*Inter-Mission Care And Rehabilitation Society
19 August Kranti Marg, Nana Chowk. Mumbai 400007. INDIA*



PRELUDE

Dear friends of IMCARES,

Greetings from Mumbai, a city where God has chosen us to serve the poorest of the marginalized poor.

This year too IMCARES team members worked tirelessly, with passion and a great commitment to find the 'lost'. And there were many that we could serve and bring a transition in their life from nothing to something worthwhile. It was a stranger holed-up behind a bus stop and suffering in pain because of a leg half-eaten by maggots, an undernourished child in the city's slums, abused and deprived of a rightful childhood, a traumatized child facing an uncertain future in the brothels, a family facing the wrath of HIV & AIDS, hopelessness and certain death, a family not knowing what to do with a differently-abled child, often cursing him. We saw Jesus in each one of them.

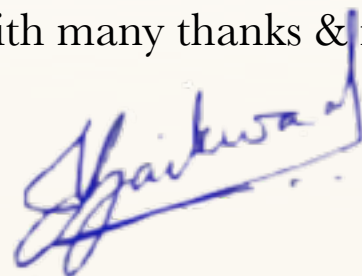
Over the years, the IMCARES ministry has become more focused to its core objective of finding and caring for the lost. The transition from giving out freebees and charitable help to playing a more strategic facilitator role, IMCARES ministry has indeed become more labour intensive. All Glory to God and congratulations to each one of IMCARES workers and volunteers for their commitment to serve the poor.

Without the support of all our generous donors all this could not have been possible. I am glad to say that each one of our donors, irrespective of how much they shared, were connected to the work of IMCARES. I would also like to thank all the partnering NGOs, Govt. agencies & schemes, faith based organisations, and concerned and empowered individuals for being a part of this work.



We look forward to your ongoing support and encouragement in the future.

With many thanks & regards,

A handwritten signature in blue ink, reading "Gaikwad".

Timothy Gaikwad
CEO/Secretary
IMCARES





VISION STATEMENT

TO GLORIFY GOD AS WE SERVE THE
POOREST OF THE POOR

MISSION STATEMENT

JUSTICE-MERCY-HUMILITY

AT A GLANCE

THE YEAR **2015-2016** IMCARES CONTINUED TO
SERVE THE MARGINALIZED AND HOMELESS POOR
IN MUMBAI.

❖ NO. OF BENEFICIARIES: **1857** (DIRECT & INDIRECT)

❖ PROJECTS

1. PAVEMENT MINISTRY - 78 BENEFICIARIES
2. AGAPE SPARSH - 1299 BENEFICIARIES
2. DAY CARE CENTRE - 135 BENEFICIARIES
3. ANKOOR - 50 BENEFICIARIES
4. AGAPE VILLAGE - 32 BENEFICIARIES
5. AGAPE SMILE - 300 BENEFICIARIES

❖ NO. OF STAFF : **17**

SERVICES PROVIDED:

FINDING THE LOST, RESCUE, WASHING, CLOTHING, MEDICAL DRESSING, MEDICATION, MOBILE AND STATIC MEDICAL CLINICS, DIAGNOSTIC TESTS, HOSPITALIZATION, PHYSIOTHERAPY, DROP-IN-CENTRE, SHELTER, HELP-LINE, NUTRITION, LITERACY, EDUCATION, COUNSELING OF VARIOUS TYPES LIKE PARENTAL COUNSELING, MARITAL COUNSELING, PRE/POST TEST COUNSELING, DISCLOSURE COUNSELING, BEREAVEMENT COUNSELING, EMPOWERMENT, CAPACITY BUILDING, OPPORTUNITIES, ACCESS TO GOVT. AND OTHER NGO FACILITIES, REFERRAL FOR SPECIALIZED SUPPORT, EMPLOYMENT, VOCATIONAL TRAINING, AND STAFF TRAINING.

TOTAL EXPENDITURE

RS. 65,18,827.00

IMCARES WORKERS WALKED THE STREETS TO LOOK FOR SICK PERSONS ON THE STREETS. ON FINDING THEM, THEY IMMEDIATELY GOT INTO ACTION AND ENQUIRED ABOUT THEM. ABOUT HIS CONDITION AS THEY PRACTICALLY BEGIN TO CLEAN THE WOUNDS. GIVE THEM A WASH AND SOME FOOD TO EAT. THE PERSON IS THEN TAKEN TO THE LOCAL HOSPITAL FOR FURTHER TREATMENT AND CARE.

MOST OF THE PERSONS THAT IMCARES PAVEMENT MINISTRY CATERED TO WERE IN A HOPELESS CONDITION, WAITING TO BREATHE THEIR LAST. IMCARES TEAM MEMBERS STOOD IN THE GAP AND FACILITATED THE RIGHTFUL HEALTHCARE THE SUFFERING PERSON IS ENTITLED TO. THEY WORKED CLOSELY WITH LOCAL GOVERNMENT HOSPITALS AND OTHER NGOs FOR MEDICAL TREATMENT AND REHABILITATION. THE CASES INCLUDE PERSONS FROM ALL AGES SUFFERING FROM ONE OR MULTIPLE CONDITIONS SUCH AS GANGRENE, TYPHOID, MALARIA, HIV & AIDS, TUBERCULOSIS (EVEN MDR & XDR),TRAUMA AND MANY WHO HAVE SYMPTOMS OF POST TRAUMATIC STRESS DISORDERS.

AFTER A GOOD AND DIGNIFIED HEALTH CARE, IMCARES TEAM MEMBERS HELPED THEM GET BACK TO THEIR OCCUPATONS, MOSTLY UNSKILLED LABOUR WORK. BECAUSE OF THE EFFORTS OF COMMITTED WORKERS OF IMCARES PAVEMENT MINISTRY MANY OF THESE LOST ONES HAVE BEEN FOUND AND HAVE BEGUN A NEW LIFE.



PAVEMENT MINISTRY

- 🕒 TOTAL PERSONS REACHED OUT TO: 78 (42 MALES & 36 FEMALES)
- 🕒 TOTAL NUMBER OF ROUNDS TAKEN: 207
- 🕒 WOUNDS DRESSED: 12
- 🕒 FOOD GIVEN: 25
- 🕒 HOSPITALIZED: 12
- 🕒 COUNSELLING: 67
- 🕒 MATERIAL HELP: 26
- 🕒 MEDICAL TESTS: 6
- 🕒 REFERRED FOR REHABILITATION: 17



AGAPE SANJEEVANI KENDRA

DROP-IN-CENTRE



OPEN ALL DAY THROUGH THE YEAR, THE DROP-IN-CENTRE SITUATED IN THE IMCARES HEAD OFFICE IN SOUTH MUMBAI SAW PEOPLE WALKING IN JUST TO HAVE A WASH, A CUP OF HOT TEA/MEAL AND A PLACE TO REST FOR A COUPLE OF HOURS. ONCE IN THE CENTRE THEY ALSO RECEIVED COUNSELLING, PRAYERS AND MADE NEW FRIENDS.

MANY OF THE PERSONS WE FOUND ON STREETS WERE DESTITUTE AND WERE FOUND IN A HOPELESS STATE, LITERALLY ON THE VERGE OF DYING. AFTER IMCARES TEAM MEMBERS FOUND THESE PRECIOUS PERSONS AND CARE FOR THEM THE DROP-IN-CENTRE APTLY CALLED THE AGAPE SANJIVANI KENDRA BECOMES A PLACE OF REVIVAL.

- 🕒 TOTAL BENEFICIARIES: 205 (152 ADULTS & 53 CHILDREN)
- 🕒 HIV & AIDS: 84
- 🕒 TUBERCULOSIS: 18
- 🕒 MID-DAY MEAL: 450 SERVINGS
- 🕒 COUNSELLING : 455 SESSIONS (INCLUDING HEALTH EDUCATION)
- 🕒 DRY RATIONS: 290 PACKETS (RICE & PULSES)
- 🕒 MATERIAL HELP : 317 UNITS (SOAP, TOOTHPASTE/BRUSH, CLOTHES, ETC.)



AGAPE SPARSH

WEEKLY MEDICAL CLINIC

A WEEKLY MEDICAL CLINIC WAS CONDUCTED ESPECIALLY FOR PERSONS LIVING ON THE STREETS AND THOSE ON ANTI-RETROVIRAL DRUGS FOR HIV AND TB MEDICATION. THE CLINIC WELL EQUIPPED WITH A MEDICAL DOCTOR AND COUNSELLORS HELPED IN MONITORING THE PATIENTS PROGRESS AND THEIR RECUPERATION.

🏠 TOTAL NO. OF CLINICS HELD:	329
🏠 TOTAL PATIENTS:	189
(72 MALES, 115 FEMALES & 2 EUNUCHS)	
🏠 HIV & AIDS:	84
🏠 TUBERCULOSIS:	18
(INCLUDING MDR & XDR)	
🏠 NEW REGISTRATIONS:	87
🏠 OLD CASES FOR FOLLOW-UP:	55
🏠 WOUNDS DRESSED:	17
🏠 MEDICINES GIVEN:	189
🏠 COUNSELING SESSIONS:	442
(INCLUDING HEALTH EDUCATION)	
🏠 MEDICAL INVESTIGATIONS:	88
🏠 ART REGISTRATIONS DONE:	41
🏠 HOSPITAL VISITS:	142

TREATMENT GIVEN FOR

🏠 VIRAL INFECTIONS:	65
(FEVERS, COLD & COUGH)	
🏠 TOTAL PATIENTS:	189
(72 MALES, 115 FEMALES & 2 EUNUCHS)	
🏠 JOINT PAINS:	95
🏠 SKIN DISEASES:	69
🏠 DIABETES:	51
🏠 STOMACH INFECTIONS:	45



AGAPE SPARSH

MOBILE MEDICAL VAN



- NUMBER OF CAMPS: 12
- TOTAL PATIENTS: 905
- AREAS COVERED: ELPHINSTON BRIDGE, PAVEMENTS AT MUMBAI CENTRAL, MANKHURD SLUMS, PAVEMENT AT TARDEO, DEONAR SLUMS, AND WORLI PAVEMENTS.

TREATMENT GIVEN FOR

- VIRAL INFECTIONS: 300 (FEVERS, COLD & COUGH)
- JOINT PAINS: 163
- SKIN DISEASES: 142
- DIABETES: 75
- STOMACH INFECTIONS: 94
- INJURIES: 16
- EYE PROBLEMS: 33
- EAR INFECTIONS: 20
- DENTAL: 23



ANKUR NEW

THE PILOT PROJECT ANKOOR WAS LAUNCHED IN DECEMBER 2015.

ANKUR MEANS A SPROUTING SEED IN SANSKRIT. PROJECT ANKUR CONSIDERS EVERY SUCH CHILD SUFFERING WITH DISABILITIES AND/OR LIFE-THREATENING ILLNESSES, AS PRECIOUS AND ITS FIRST OBJECTIVE IS TO FIND SUCH CHILDREN WHO ARE HIDDEN AND LOST.. ONCE FOUND THE ANKUR PROJECT OFFERS COUNSELLING, EDUCATION AND REHABILITATION TO THE CHILD WITHIN THE FAMILY. THE COUNSELLING AND EDUCATION IMPARCED WILL MAKE SURE THAT THE FAMILY AND THE COMMUNITY WILL BE DISABLE-FRIENDLY.

A VERY LABOUR INTENSIVE PROJECT ANKUR, AIMS TO BE A VOICE OF SUCH VOICELESS CHILDREN AND TO BRING THEM INTO THE OPEN WITH DIGNITY AND TO REINSTATE THEM INTO THE SOCIETY AS RESPONSIBLE AND CONTRIBUTING CITIZENS.



☉ DIRECT BENEFICIARIES:	50	(26
	MALES & 24 FEMALES)	
☉ INDIRECT BENEFICIARIES:	153	
☉ NO. OF HOME VISITS:	168	
☉ PEER GROUP MEETINGS:	6	
☉ PHYSIOTHERAPY:	17	HOME
☉ PHYSIOTHERAPY:	8	DROP-IN-CENTRE
☉ DIETARY CONSULTATION:	13	
☉ NUTRITION PROVIDED:	12	
☉ REFERRAL TO HOSPITALS:	21	
☉ FAMILY COUNSELLING:	44	
☉ MATERIAL HELP:	10	



DAY CARE CENTRE

DAY CARE CENTRES-CHILDREN IN SLUMS

CHILDREN LIVING IN ABJECT KIND OF POVERTY, IN THE SLUMS, ARE LEFT TO THEMSELVES ALL DAY LONG IN UNHYGEENIC CONDITIONS IN SMALL AND CONGESTED HOUSING MADE OF PLASTIC, TIN SHEETS AND OTHER RECYCLED MATERIALS. SEXUAL ABUSE IS RAMPANT AMONG THESE CHILDREN. THE OVERALL GROWTH OF CHILDREN LIVING IN SLUMS IS SEVERELY STUNTED DUE TO LACK OF PROPER NUTRITION, UNSAFE ENVIRONMENT, LACK OF OPPORTUNITIES AND THE BELIEF IN FATE.

THE IMCARES DAY CARE CENTRES ARE A BLESSING TO CHILDREN LIVING IN SLUMS. COMMITTED IMCARES WORKERS CONDUCTED ACTIVITIES SUCH AS PRE-SCHOOL SESSIONS, AFTERNOON STUDY CLASSES AND CATERED A WHOLESOME MEAL TO CHILDREN IN THE DAY CARE CENTRES. OVER THE YEARS IMCARES HAS CARED FOR THOUSANDS OF CHILDREN IN THE SLUMS OF DHARAVI, MAHIM, MANKHURD AND KANDIVILLI IN MUMBAI.



- DIRECT BENEFICIARIES: 135 (25 MALES & 71 FEMALES)
- INDIRECT BENEFICIARIES: 110
- PRE-SCHOOL: 96
- STUDY CLASS: 39
- NUTRITION PROVIDED: 135



THE IMCARES AGAPE VILLAGE CONTINUED TO BE A SAFE COMMUNITY FOR CHILDREN COMING FROM HIGH-RISK AND VULNERABLE SITUATIONS. DURING THE YEAR, CHILDREN AT THE AGAPE VILLAGE AND ITS EXTENSION PROGRAMME, RECEIVED HOLISTIC CARE AND OPPORTUNITIES FOR DEVELOPMENT AND A RIGHTFUL CHILDHOOD. MANY CHILDREN WHO WOULD HAVE BEEN LOST AND ENDED-UP AS SLAVES, CONTINUE TO ENJOY LIFE THROUGH THE IMCARES AGAPE VILLAGE.

AGAPE VILLAGE

🏠 TOTAL NUMBER OF CHILDREN:	32
🏠 AGE GROUPS: (6-12) 12, (12-18) 20	
🏠 MALES:	15
🏠 FEMALES:	17
🏠 CHILDREN AT PAUD:	28
🏠 CHILDREN IN EXTENSION PROGRAMME:	4
🏠 NEW ADMISSIONS:	2
🏠 EXITS:	4
🏠 TIMES PARENTS VISITED CHILDREN:	67



BESIDES A NORMAL FAMILY LIFE THE CHILDREN IN THE AGAPE VILLAGE PROJECT ENJOYED CELEBRATIONS SUCH AS BIRTHDAYS, INDEPENDENCE DAY ON 15TH AUGUST AND REPUBLIC DAY ON 26TH JANUARY, WITH A SPECIAL SPORTING EVENT AND SPECIAL FOOD. THE AGAPE VILLAGE EXTENSION CHILDREN ENJOYED AN EXCURSION TO HANGING GARDENS, AS YOUNG ADULT DID HIS COOKING AND BAKERY COURSE, ONE DOING A REFRIGERATION AND AIR-CONDITIONER MECHANIC COURSE AND 2 GIRLS DOING THEIR NURSE'S AIDE COURSE. 2 CHILDREN FROM THE AGAPE VILLAGE AT PAUD GAVE THEIR SCHOLARSHIP EXAMINATIONS AT SCHOOL.

ALL CHILDREN PASSED THEIR ACADEMIC YEAR.

ABOUT 200 VILLAGERS FROM PAUD ENJOYED THE CHRISTMAS PROGRAMME ORGANISED BY THE CHILDREN AND STAFF AT THE AGAPE VILLAGE AND EVERYONE ENJOYED SPECIAL FOOD. THE CHILDREN WENT TO THEIR RESPECTIVE HOUSES FOR SUMMER & DIWALI VACATIONS.



FIST FULL OF RICE

THIS YEAR TWO GROUPS FROM A SLUMS IN SOUTH MUMBAI CONTINUED THEIR GENEROUS GIVING IN KIND. FAMILIES WOULD SET ASIDE FOOD GRAINS SUCH AS RICE AND PULSES FOR THE BENEFICIARIES OF IMCARES. THESE FOOD GRAINS WOULD BE COLLECTED BY IMCARES STAFF AND THEN USED FOR COOKING FOR THE PATIENTS WHO COME TO THE DROP-IN-CENTRE AS WELL AS THE DRY RATION PACKETS FOR DISTRIBUTION. THIS YEAR IMCARES MADE 8 COLLECTIONS FROM THESE TWO GROUPS CONTAINING A TOTAL 1212 KGS. OF RICE AND 20 KGS OF PULSES.



AGAPE SMILE

47 INDIVIDUALS AND 7 GROUPS GAVE GENEROUSLY TOWARDS THE AGAPE SMILE CHRISTMAS HAMPERS. A TOTAL OF 200 HAMPERS WERE COLLECTED. THE HAMPERS CONTAINED GIFT ITEMS SUCH AS NO. OF MEMORY GAME, PENCIL/PEN, ERASER/SHARPNER/SLATE, NAPKIN, CHOCOLATE, SKETCH PEN/CRAYONS, COLORING PAD, ETC. ALL THE 32 AGAPE VILLAGE CHILDREN ALSO RECEIVED CHRISTMAS HAMPERS CONTAINING CLOTHES, TOWELS, WAIST BELTS, SHOES, AND OTHER ACCESSORIES.



STAFF TRAINING & WELFARE

STAFF TRAINING: REBEKKA KAMINSKI OF SEEK & CARE-GERMANY CAME IN THE MONTH OF DECEMBER FOR 3 WEEKS AND IMPARTED THE STAFF WITH SKILLS TRAINING IN CARING FOR DIFFERENTLY ABLED CHILDREN. SHE ALSO HELPED US PUT TOGETHER THE NEW ANKUR PROJECT.

FCRA TRAINING: ON 27TH FEBRUARY 2016, 2 STAFF WERE SENT FOR FCRA TRAINING, WHICH BENEFITTED US BY HELPING US TO UNDERSTAND THE DO'S & DONT'S OF FCRA.

A WORKSHOP ON EFFECTIVE DOCUMENTATION WAS CONDUCTED ON 25TH -26TH AUGUST 2015 BY TIMOTHY GAIKWAD WITH HELP FROM NEIL BHATKAL (SATYAMEVA JAYATE) FOR SOCIAL WING OF THE MUMBAI TRANSFORMATION NETWORK. 25 PARTICIPANTS ATTENDED THE WORKSHOP.



CHRISTMAS DINNER & GIFTS: ON 23RD DECEMBER 2015, A CHRISTMAS DINNER FOR ALL THE STAFF WAS ORGANISED AT A THE VILLAGE RESTAURANT, WORLD TRADE CENTRE IN SOUTH MUMBAI. IT WAS A GREAT TIME OF FELLOWSHIP, AND A QUALITY TIME SPENT WITH DELICIOUS FOOD. ALL THE STAFF RECEIVED A CASH CHRISTMAS GIFT.

ANNUAL STAFF RETREAT: ON 4TH JAN TILL 9TH JAN 2016, THE ANNUAL STAFF RETREAT ALONG WAS HELD AT THE AGAPE VILLAGE AT PAUD.

THE CEO EXHORTED THE STAFF TO CARRY ON THE GOOD WORK WITH A FOCUS ON THE MISSION AND VISIONS STATEMENTS OF THE ORGANIZATION WITH A FIRM FOUNDATION ON THE WORD OF GOD, DERIVING A 4-POINT AGENDA:

- BE FILLED WITH THE SPIRIT OF GOD
- BE FILLED WITH THE KNOWLEDGE AND WISDOM
- BE FILLED WITH INTELLIGENCE
- BE FILLED WITH SKILLS

STAFF MEETINGS: PERIODIC STAFF MEETINGS AND PRAYER MEETINGS WERE HELD DURING THE YEAR.

STAFF LEAVES: ALL THE STAFF TOOK THEIR ANNUAL, CASUAL AND SICK LEAVES.

STAFF MEDICAL & INSURANCE: ALL THE STAFF CLAIMED THEIR MEDICAL ALLOWANCES AND WERE INSURED FOR MEDICAL AND ACCIDENTS.



NETWORKING & REFERRALS

THIS YEAR TOO IMCARES CONTINUED TO WORK THROUGH ITS REFERRAL SYSTEM WITH THE FOLLOWING ENTITIES:

- CORINTH NETWORK,
- NIRAMAY NIKETAN (HOSPICE),
- ASHA DAAN,
- MAF (MUMBAI AIDS FORUM),
- CHILDLINE,
- FEDA – FIGHT AGAINST DRUG ABUSE, ,
- RATNANIDHI CHARITABLE TRUST,
- ARYA PRATINIDHI TRUST,
- JJ DHARMASHALA,
- VIHAAN (NGO),
- HUMARA FOUNDATION,
- LIVING WATERS MINISTRY (FBO),
- SANGINI BANK,
- SHRI. CHATRAPATI SHIVAJI VIDYALAYA (RAYAT SHIKSHAN SANSTHA)-PAUD,
- SHURUSHA NURSING HOME – PAUD,
- STOP THE TRAFFIC-INDIA,
-

AS WELL AS GOVERNMENT AGENCIES AND PROGRAMS *SUCH AS* :

- THE MUMBAI POLICE,
- JJ HOSPITAL,
- NAIR HOSPITAL,
- SION HOSPITAL,
- KEM HOSPITAL,
- GOVT. URBAN HEALTH CENTRES,
- GOVT. RNTCP (REVISED NATIONAL TUBERCULOSIS CONTROL PROGRAMME),
- GOVT. NACO (NATIONAL AIDS CONTROL PROGRAMME),
- AIIPMR - (INDIA INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION,
- RGJAY (RAJIV GANDHI JEEVANDAYEE AROGYA YOJANA),
- PMJDY (PRADHAN MANTRI JANADHANA YOJANA),



VOLUNTEERS & VISITORS

WE ARE GREATFUL TO THE FOLLOWING VOLUNTEERS FOR THEIR VALUABLE CONTRIBUTION TO OUR WORK

SEEK AND CARE-GERMANY: REBEKKA KAMINSKI & THE TEAM FROM SEEK AND CARE-GERMANY. THEY HELPED BUILD A SMALL POULTRY FARM WITH HENS AT THE AGAPE VILLAGE AT PAUD AND ALSO VOLUNTERED FOR A WEEK IN THE MUMBAI PROJECTS. NANCY – A VOLUNTEER FROM SEEK AND CARE-GERMANY GAVE HER VALUABLE SERVICES FOR 2 MONTHS in FEBRUARY-MARCH, AT THE AGAPE VILLAGE AT PAUD AND HELPED WITH DOCUMENTATION AND MEDICAL CAMPS IN MUMBAI.

EUNICE WATKINS: FROM IPSWICH UK., VISITED THE AGAPE VILLAGE DURING HER VISIT TO INDIA FROM 31ST AUGUST TO 11TH SEPTEMBER

VALERIE BOWELS AND LINDSAY FROM UK, VISITED AND VOLUNTERED AT THE AGAPE VILLAGE AT PAUD FROM 23RD TO 25TH NOVEMBER 2016. LATER VALERIE BOWELS: A BUSINESS WOMAN FROM UK VISITED THE IMCARES OFFICE TO SEEK POSSIBILITIES FOR FUTURE FUNDRAISING FOR IMCARES.

A TEAM OF 20 STUDENTS OF THE INDO-GERMAN CHAMBER OF COMMERCE (IGCC) IN COOPERATION WITH THE DUAL HOCHSCHULE BADEN WUERTTEMBERG (DHBW) IN KARLSRUHE, GERMANY, LED BY PROFESSOR PATRICK WHITNEY AND REGINA PFLUG-GENERAL MANAGER-INDO TRAINING CENTRE VISITED THE DAY CARE CENTRE IN MAHIM ON 13TH JANUARY 2016.

A TEAM OF 17 PEOPLE FROM GODREJ (USA) VISITED THE IMCARES DAY CARE CENTRE ON 9TH FEBRUARY 2016.

LAURA C. LIMARZI, A STUDENT OF PUBLIC POLICY | MEDICAL ANTHROPOLOGY FROM THE UNIVERSITY OF NORTH CAROLINA USA CAME TO IMCARES ON A STUDY VISIT FROM 14TH TO 17TH MARCH 2016. SHE IS WRITING A PAPER ON THE WORK OF IMCARES WITH THE MARGINALIZED POOR SUFFERING DUE TO HIV & AIDS.

LEADERS FROM INTER-MISSION-GERMANY KARL KLUGEL VISITED THE IMCARES OFFICE ON 26TH SEPTEMBER 2016. MARKUS EGGER, KARL KLUGEL AND ANDREAS FROM INTER-MISSION-GERMANY VISITED THE AGAPE VILLAGE AT PAUD ON 11TH FEBRUARY 2016.



ACCOUNTABILITY & GOVERNANCE

🕒 **IMCARES SOCIETY MEMBERS:** PASTOR SUMITRA GAIKWAD, REV. LIONEL HECTOR, PASTOR CLIVE COELHO, MR. TIMOTHY GAIKWAD, MR. BRIAN MICHAEL, DR. MRS. USHA UBALE, REV. JOHN JEBASEELAN, MR. ARVIND MESHARAMKAR, BRO. U. BENJAMIN, MRS. KAMAL JADHAV, REV. SHASHI TIWARI, BRO. SUDHAKAR DETHE, MR. SUNEEL RAHTOR, MR. ABRAHAM SAMUEL, MRS. ROSEMARY MAIGUR. *(THE SOCIETY MEMBERS MET ON 24TH NOVEMBER 2015 FOR THE ANNUAL GENERAL MEETING AND ELECTED THE BOARD OF TRUSTEES FOR THE YEAR 2015-2016)*

🕒 **BOARD OF TRUSTEES:** *(THE CEO /SECRETARY, CALLED FOR 6 BOARD MEETING DURING THE YEAR 2015-2016)*
REV. LIONEL HECTOR-CHAIRMAN, PASTOR CLIVE COELHO-VICE CHAIRMAN, MR. TIMOTHY GAIKWAD-SECRETARY/CEO,
MR. BRIAN MICHAEL -TREASURER, DR. MRS. USHA UBALE -MEMBER, REV. JOHN JEBASEELAN-MEMBER,
MR. ARVIND MESHARAMKAR-MEMBER, BRO. U. BENJAMIN-MEMBER

🕒 **BOARD OF TRUSTEES: NEW ELECTED** *(THE CEO /SECRETARY, CALLED FOR 6 BOARD MEETING DURING THE YEAR 2015-2016)*
DR. MRS. USHA UBALE-CHAIRPERSON, PASTOR CLIVE COELHO-VICE CHAIRMAN, MR. TIMOTHY GAIKWAD-SECRETARY/CEO,
MR. BRIAN MICHAEL -TREASURER, -REV. JOHN JEBASEELAN-MEMBER, MR. ARVIND MESHARAMKAR-MEMBER,
REV. SHASHI TIWARI-MEMBER. BRO. U. BENJAMIN-MEMBER

🕒 **CHIEF EXECUTIVE OFFICER/SECRETARY - TIMOTHY GAIKWAD**
(THE CEO/SECRETARY, AS THE CHIEF FUNCTIONARY, CARRIED OUT THE EXECUTIVE RESPONSIBILITIES AND LED THE ORGANISATION)

🕒 **ADVISORY COMMITTEE:** PASTOR CLIVE COELHO, REV. JOHN JEBASEELAN & DR. MRS. USHA UBALE *(THE ADVISORY COMMITTEE GAVE THEIR VALUABLE TIME AS AND WHEN NEEDED BY THE CEO TO TAKE IMPORTANT DECISIONS, APPOINTMENTS & RESIGNATIONS)*

🕒 **FINANCIAL AUDITORS:** R.K.KHANNA & ASSOCIATES



FINANCIAL AUDIT

R. K. KHANNA & ASSOCIATES
CHARTERED ACCOUNTANTS



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E-MAIL: info@rkkhannacpa.com
Website: www.rkkhannacpa.com

AUDITORS' REPORT

We have audited the attached Balance Sheet of INTER-MISSION CARE AND REHABILITATION SOCIETY as at 31st March 2016 and also the Income and Expenditure Account for the year ended 31st March, 2016.

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Society. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statements presentation. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We report that-

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
2. In our opinion, proper books of accounts as required by law have been maintained by the Society, so far as it appears from our examination of the books of account;
3. The Balance Sheet and Income and Expenditure Account dealt with by this report are in agreement with the books of account;
4. In our opinion, the Balance Sheet and the Income and Expenditure Account dealt with by this report comply with the Accounting Standards laid down; and
5. In our opinion and to the best of our information and according to the explanations given to us, the said accounts give the information required, and give a true and fair view -
 - (i) in the case of the Balance Sheet, of the state of affairs of the Society as at 31st March, 2016; and
 - (ii) in the case of the Income and Expenditure Account, of the surplus for the year ended 31st March, 2016.



Mumbai,
Date: 14th October 2016

For R.K. KHANNA & ASSOCIATES
Chartered Accountants
(Firm Regn. No. 1030828)

Obaid

MOHD. OBAID ANSARI
Partner
(Membership No. 116304)



FINANCIAL AUDIT

INTERMISSION CARE AND REHABILITATION SOCIETY				
Registration No. F-18607(Mumbai)/23-10-1996				
BALANCE SHEET AS AT 31ST MARCH 2016				
FUNDS AND LIABILITIES	Rupees	Rupees	PROPERTIES AND ASSETS	Rupees
TRUST CORPUS			FIXED ASSETS	
Per last Balance Sheet		1,20,90,308	Per Schedule 'A'	90,73,748
ENDOWMENT FUND			INVESTMENTS	
Addition during the year		50,000	Per Schedule 'B'	7,42,057
LIABILITIES			TAX DEDUCTED AT SOURCE	96,660
For Expenses		5,53,599	LOANS & ADVANCES	63,849
INCOME AND EXPENDITURE ACCOUNT			AMOUNT RECOVERABLE	1,54,103
Per last Balance Sheet	(30,22,994)		DEPOSITS	14,789
Surplus for the Year	9,27,246	(20,95,748)	CASH AND BANK BALANCES	
			Per Schedule 'C'	4,52,952
		1,05,98,158		1,05,98,158
Notes to Accounts : Per Schedule 'L'				
Per our Report of even date				
For R. K. KHANNA & ASSOCIATES				
Chartered Accountants				
(Firm Regn No.105082W)				
MOHD. OBAID ANSARI				
Partner				
(Membership No. 116304)				
Mumbai ;				
Date : 14th October 2016				
DR. USHA UBALE				
(Chairman)				
TIMOTHY .S. GAIKWAD				
(Secretary)				
BRIAN RICHARD MICHAEL				
(Treasurer)				

INTER-MISSION CARE AND REHABILITATION SOCIETY					
Registration No. F-18607(Mumbai)/23-10-1996					
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016					
EXPENDITURE	Rupees	Rupees	INCOME	Rupees	Rupees
ESTABLISHMENT EXPENSES			DONATIONS		
Per Schedule 'D'		22,81,833	In cash	72,93,325	
			In Kind	67,144	73,60,469
EXPENDITURE ON THE OBJECTS OF THE TRUST :			INTEREST		
DAY CARE & EDUCATION CENTRE			On Fixed Deposit with Bank	54,156	
Per Schedule 'E'	5,83,775		On Savings Accounts with Banks	30,108	84,264
CHILDREN'S HOME			MISCELLANEOUS INCOME		1,340
Per Schedule 'F'	18,50,985				
PAVEMENT RELIEF-WORK					
Per Schedule 'G'	1,83,508				
STREET CHILDREN WORK(JOY CLUB)					
Per Schedule 'H'	1,59,386				
HEALTH CARE					
Per Schedule 'I'	6,17,859				
CHILDREN MEDICAL CARE(ANKUR)					
Per Schedule 'J'	6,30,716				
COMMUNITY DEVELOPMENT					
Per Schedule 'K'	2,10,767	42,36,994			
SURPLUS CARRIED OVER TO BALANCE SHEET					
		9,27,246			
		74,46,073			74,46,073
Notes to Accounts : Per Schedule 'L'					
Per our report of even date attached to the Balance Sheet					
For R. K. KHANNA & ASSOCIATES					
Chartered Accountants					
(Firm Regn No.105082W)					
MOHD. OBAID ANSARI					
Partner					
(Membership No. 116304)					
Mumbai ;					
Date : 14th October 2016					
DR. USHA UBALE					
(Chairman)					
TIMOTHY .S. GAIKWAD					
(Secretary)					
BRIAN RICHARD MICHAEL					
(Treasurer)					

FINANCIAL AUDIT

INTER-MISSION CARE AND REHABILITATION SOCIETY					
Registration No. F-18607(Mumbai)/23-10-1996					
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016					
EXPENDITURE	Rupees	Rupees	INCOME	Rupees	Rupees
ESTABLISHMENT EXPENSES Per Schedule 'D'		22,81,833	DONATIONS In cash In Kind	72,93,325 67,144	73,60,469
EXPENDITURE ON THE OBJECTS OF THE TRUST :			INTEREST On Fixed Deposit with Bank On Savings Accounts with Banks	54,156 30,108	84,264
DAY CARE & EDUCATION CENTRE Per Schedule 'E'	5,83,775		MISCELLANEOUS INCOME		1,340
CHILDREN'S HOME Per Schedule 'F'	18,50,985				
PAVEMENT RELIEF-WORK Per Schedule 'G'	1,83,508				
STREET CHILDREN WORK(JOY CLUB) Per Schedule 'H'	1,59,386				
HEALTH CARE Per Schedule 'I'	6,17,859				
CHILDREN MEDICAL CARE(ANKUR) Per Schedule 'J'	6,30,716				
COMMUNITY DEVELOPMENT Per Schedule 'K'	2,10,767	42,36,994			
SURPLUS CARRIED OVER TO BALANCE SHEET		9,27,246			
		74,46,073			74,46,073
Notes to Accounts : Per Schedule 'L'					
Per our report of even date attached to the Balance Sheet					
For R. K. KHANNA & ASSOCIATES Chartered Accountants (Firm Regn No. 105982W)					
MOHD. OBAID ANSARI Partner (Membership No. 116304)					
Mumbai ; Date : 14th October 2016					
DRUSHA UBALE (Chairman)					
TIMOTHY S. GAIKWAD (Secretary)					
BRIAN RICHARD MICHAEL (Treasurer)					

SCHEDULES "A" TO "L" FORMING PART OF ACCOUNTS				
FOR THE YEAR ENDED 31ST MARCH 2016				
SCHEDULE 'A'				
FIXED ASSETS				
Description of Assets	Balance as at 01/04/2015	Additions during the year	Deduction during the year	Total as at 31/03/2016
Building *	13,80,124	-	-	1380124
Generator	1,84,925	-	-	184925
Water pump	54,333	-	-	54333
Furniture & Fixture	7,47,359	-	-	747359
Air- Conditioners	2,24,750	-	-	224750
Xerox Machine	97,176	-	-	97176
Shredder Machine	12,051	-	-	12051
Mobile	1,35,153	9,999	-	145152
Telephones	58,563	-	-	58563
Computers	13,47,534	23,999	-	1371533
Over head Projector	1,69,836	-	-	169836
Camera	1,56,243	6,500	-	162743
Television	17,288	-	-	17288
Mobile Medical Van	15,96,174	-	-	1596174
Vehicles	10,65,158	-	-	1065158
Sound Recording Equipments	2,03,425	-	-	203425
Digital Video Display	7,200	-	-	7200
Video Cassette Recorder	30,525	-	-	30525
Music System	55,074	-	-	55074
Congo	4,995	-	-	4995
Keyboard	12,214	-	-	12214
Play Equipments	1,57,028	-	-	157028
Tent	8,780	-	-	8780
Typewriter	3,863	-	-	3863
Kitchen Items	1,11,876	-	-	111876
Refrigerators	57,291	-	-	57291
Washing Machine	63,770	-	-	63770
Fire Extinguisher	19,725	-	-	19725
Bio-Metric Attendance machine	50,872	-	-	50872
Sewing Machine	40,795	-	-	40795
Clinical Equipments	25,895	-	-	25895
Solar Water Heater	2,66,725	-	-	266725
School Bus - Agape Village	6,66,530	-	-	666530
TOTAL	90,33,250	40,498		90,73,748
* Includes an building of cost of Rs.1,95,000/-which is under development.				



FINANCIAL AUDIT



	Rupees
<u>SCHEDULE B</u>	
<u>INVESTMENTS</u>	
Fixed Deposits with Union Bank of India	7,42,057
	7,42,057
<u>SCHEDULE C</u>	
<u>CASH AND BANK BALANCES</u>	
Cash in hand	198
Cash in Savings Accounts with :	
Standard Chartered Bank, Mumbai	2,49,039
Union Bank of India, Mumbai	1,22,375
Union Bank of India, Paud Pune	3,158
Bank of Baroda, Mumbai	78,181
	4,52,952
<u>SCHEDULE D</u>	
<u>ESTABLISHMENT EXPENSES</u>	
Staff Remuneration	10,62,454
Staff Welfare	28,285
Staff Medical	14,805
Staff Training	7,164
Rent	4,06,035
Electricity	2,27,598
Printing and Stationery	12,632
Telephone	47,234
Conveyance	4,796
Postage & Courier	2,746
Repairs & Maintenance	71,615
Programmes	9,044
Hospitality	6,634
Meeting Expenses	50,795
Travelling	37,306
Vehicle Maintenance	71,268
Professional Fees	1,06,954
Bank Charges	7,678
General Expenses	24,681
Audit Fees	65,000
Publicity and Promotion	17,110
	22,81,833



	Rupees
<u>SCHEDULE E</u>	
<u>DAY CARE & EDUCATION CENTRE</u>	
Food & Clothing	37,957
Programmes and Activities	1,672
Staff Remuneration	3,61,533
Staff Welfare	3,362
Staff Medical	6,242
Consultation Fees	35,246
Conveyance	366
Rent	96,000
Electricity	21,477
Water Charges	2,030
Repairs & Maintenance	13,339
Printing & Stationery	872
Telephone	2,679
Transportation	1,000
	5,83,775
<u>SCHEDULE F</u>	
<u>CHILDREN'S HOME</u>	
Food	3,09,329
Medical Expenses	4,245
Education	86,493
Programmes and Activities	9,974
Children Welfare	60,557
Staff Remuneration	7,03,268
Staff Welfare	19,499
Staff Medical	11,985
Honorarium	52,500
Hospitality	3,722
Stipend	13,000
Rent	1,96,035
Electricity	62,649
Water Charges	4,000
Repairs & Maintenance	70,067
Consultation Charges	1,69,248
Printing & Stationery	3,219
Postage	145
Telephone	28,745
Conveyance	2,868
Travelling	39,437
	18,50,985



FINANCIAL AUDIT

	Rupees
<u>SCHEDULE G</u>	
<u>PAVEMENT RELIEF WORK</u>	
Food	3,090
Material Help	2,599
Staff Remuneration	1,67,373
Staff Welfare	3,675
Staff Medical	6,078
Telephone	422
Conveyance	271
	1,83,508
<u>SCHEDULE H</u>	
<u>STREET CHILDREN WORK (JOY CLUB)</u>	
Food	200
Staff Remuneration	74,891
Staff Welfare	1,928
Staff Medical	3,065
Consultation Charges	35,248
Rent	24,000
Electricity	12,217
Telephone	7,837
	1,59,386
<u>SCHEDULE I</u>	
<u>HEALTH CARE</u>	
Food	43,631
Medical Expenses	25,961
Programme & Seminars	12,078
Staff Remuneration	2,09,176
Staff Welfare	6,826
Stipend	25,923
Hospitality	407
Rent	1,20,000
Electricity	35,656
Repairs & Maintenance	3,087
Printing & Stationery	2,292
Telephone	17,768
Consultation Fees	78,773
Conveyance	15,532
Vehicle Running expenses	20,749
	6,17,859



	Rupees
<u>SCHEDULE J</u>	
<u>CHILDREN MEDICAL CARE (ANKUR)</u>	
Programme & Seminars	2,326
Staff Remuneration	2,51,856
Staff Welfare	48
Staff Medical	7,392
Stipend	25,500
Consultation Fees	35,248
Rent	2,66,130
Electricity	21,312
Telephone & Internet Expenses	18,483
Printing & Stationery	850
Conveyance	1,571
	6,30,716
<u>SCHEDULE K</u>	
<u>COMMUNITY DEVELOPMENT</u>	
Staff Remuneration	58,500
Refreshments	964
Electricity	12,217
Rent	96,000
Telephone	7,837
Consultation Fees	35,248
	2,10,767



A BIG THANK YOU TO ALL OUR GENEROUS DONORS

WE ARE GREATFULL TO THE FOLLOWING INDIVIDUALS/AGENCIES FOR THEIR GENEROUS FINANCIAL SUPPORT TO IMCARES DURING THE YEAR 2015-2016

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IMCARES
(INTER-MISSION CARE AND REHABILITATION SOCIETY)

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